

Transit Services Division Santa Fe Public Works Department

1050 Siler Park Lane
Santa Fe, NM 87505
(505)438-1461

Chief Executive Officer: Wade Havens Acting,
Transit and Aviation Director
ID Number: 6077

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Santa Fe, NM	
Square Miles	41
Population	63,023
Population Ranking out of 405 UZA's	323

Service Area Statistics

Square Miles	41
Population	66,553

Service Consumption

Annual Passenger Miles	2,846,151
Annual Unlinked Trips	672,884
Average Weekday Unlinked Trips	2,280
Average Saturday Unlinked Trips	1,479
Average Sunday Unlinked Trips	131

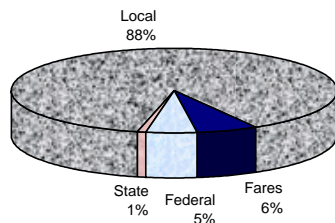
Service Supplied

Annual Vehicle Revenue Miles	2,097,663
Annual Vehicle Revenue Hours	131,414
Vehicles Available for Maximum Service	60
Vehicles Operated in Maximum Service	44
Base Period Requirement	14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	19	0	Bus	\$152,919	\$172,901	\$325,820
Demand Response	0	25	Demand Response	0	0	0
Total	19	25	Total	\$152,919	\$172,901	\$325,820

Sources of Operating Funds Expended



Financial Information

Fare Revenues Earned

Directly Operated	\$183,442
Purchased Transportation	75,950
Total Fare Revenues Earned	\$259,392

Sources of Operating Funds Expended

Passenger Fares	\$259,392
Local Funds	3,917,222
State Funds	38,653
Federal Assistance	224,899
Other Funds	14,958
Total Operating Funds Expended	\$4,455,124

Summary of Operating Expenses

Salaries, Wages and Benefits	\$2,419,441
Materials and Supplies	497,742
Purchased Transportation	857,599
Other Operating Expenses	621,745
Total Operating Expenses	\$4,396,527

Reconciling Cash Expenditures

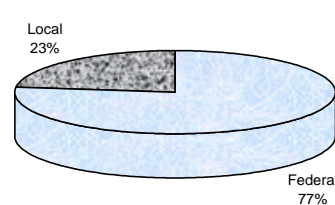
	\$58,597
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Sources of Capital Funds Expended

Local Funds	\$74,404
State Funds	0
Federal Assistance	251,416
Total Capital Funds Expended	\$325,820

Uses of Capital Funds

Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$3,538,928	\$857,599
Capital Funding	\$325,820	\$0
Annual Passenger Miles	2,339,054	507,097
Annual Vehicle Revenue Miles	861,602	1,236,061
Annual Unlinked Trips	577,520	95,364
Average Weekday Unlinked Trips	1,972	308
Annual Vehicle Revenue Hours	59,130	72,284
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	30	30
Average Fleet Age in Years	3.9	2.1
Vehicles Operated in Maximum Service	19	25
Peak to Base Ratio	1.4	N/A
Percent Spares	58%	20%
Incidents	3	3
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.11	\$0.69
Operating Expense per Vehicle Revenue Hour	\$59.85	\$11.86

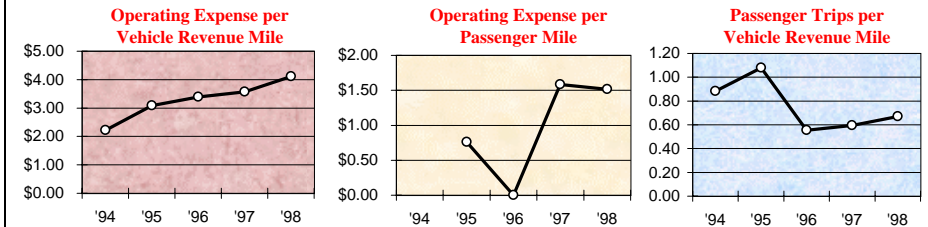
Cost Effectiveness

Operating Expense per Passenger Mile	\$1.51	\$1.69
Operating Expense per Unlinked Passenger Trip	\$6.13	\$8.99

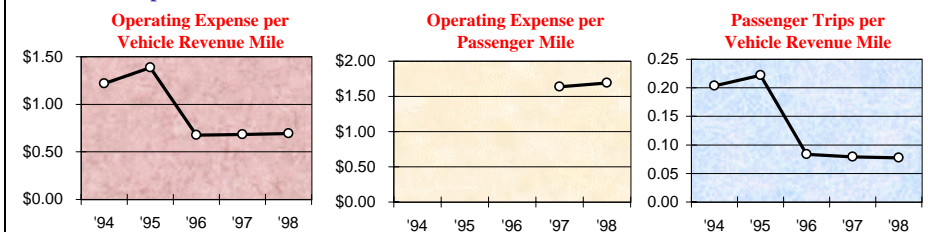
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.67	0.08
Unlinked Passenger Trips per Vehicle Revenue Hour	9.77	1.32

Bus



Demand Response



Data Source: 1998 National Transit Database